

Primer on the Federal Budget

Federal Budget 2010

As proposed by the President; Source: Office of Management and Budget

Mandatory spending: \$2.184 trillion (+15.6%)

\$695 billion (+4.9%) - Social Security

\$453 billion (+6.6%) - Medicare

\$290 billion (+12.0%) - Medicaid

\$0 billion (-100%) - Troubled Asset Relief Program (TARP)

\$0 billion (-100%) - Financial stabilization efforts

\$11 billion (+275%) - Potential disaster costs

\$571 billion (-15.2%) - Other mandatory programs

\$164 billion (+18.0%) - Interest on National Debt

Discretionary spending: \$1.368 trillion (+13.1%)

\$663.7 billion (+12.7%) - Department of Defense (including Overseas Contingency Operations)

\$78.7 billion (-1.7%) - Department of Health and Human Services

\$72.5 billion (+2.8%) - Department of Transportation

\$52.5 billion (+10.3%) - Department of Veterans Affairs

\$51.7 billion (+40.9%) - Department of State and Other International Programs

\$47.5 billion (+18.5%) - Department of Housing and Urban Development

\$46.7 billion (+12.8%) - Department of Education

\$42.7 billion (+1.2%) - Department of Homeland Security

\$26.3 billion (-0.4%) - Department of Energy

\$26.0 billion (+8.8%) - Department of Agriculture

\$23.9 billion (-6.3%) - Department of Justice

\$18.7 billion (+5.1%) - National Aeronautics and Space Administration

\$13.8 billion (+48.4%) - Department of Commerce

\$13.3 billion (+4.7%) - Department of Labor

\$13.3 billion (+4.7%) - Department of the Treasury

\$12.0 billion (+6.2%) - Department of the Interior

\$10.5 billion (+34.6%) - Environmental Protection Agency

\$9.7 billion (+10.2%) - Social Security Administration

\$7.0 billion (+1.4%) - National Science Foundation

\$5.1 billion (-3.8%) - Corps of Engineers

\$5.0 billion (+100%) - National Infrastructure Bank

\$1.1 billion (+22.2%) - Corporation for National and Community Service

\$0.7 billion (0.0%) - Small Business Administration

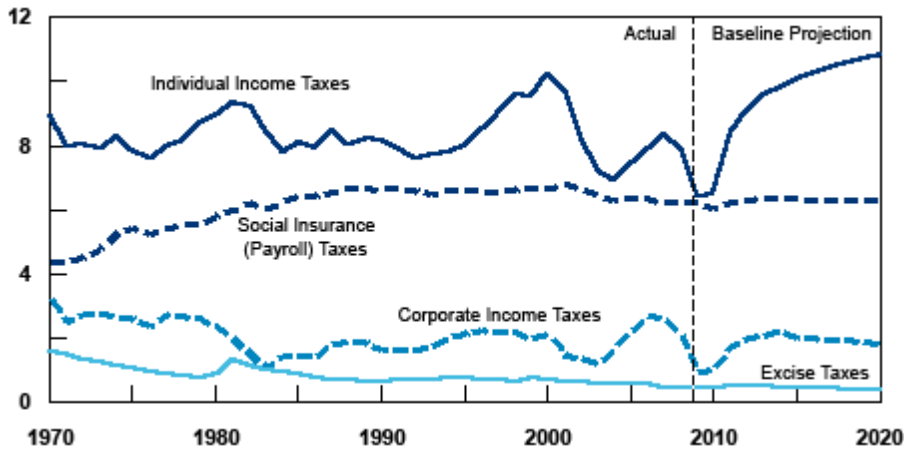
\$0.6 billion (-14.3%) - General Services Administration

\$19.8 billion (+3.7%) - Other Agencies

\$105 billion - Other

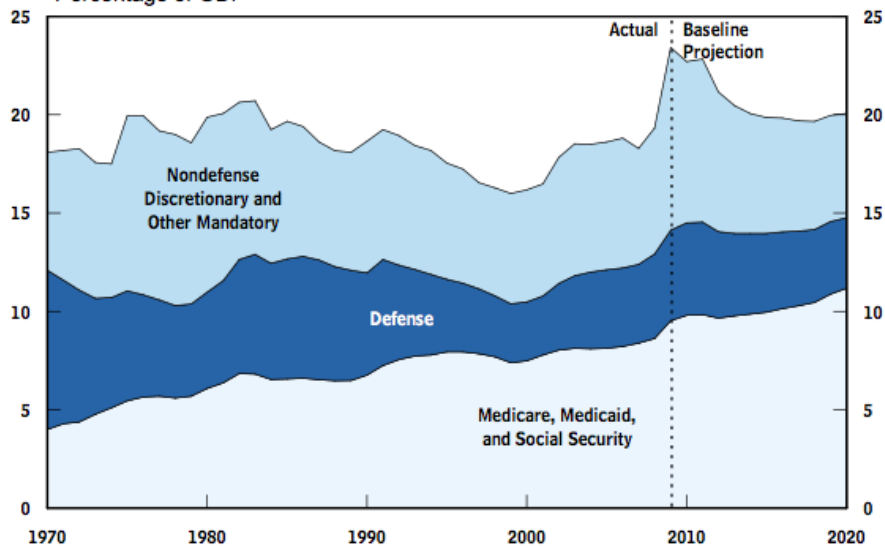
Federal Tax Revenues by Source - *Where do we get the money?*

as percent of Gross Domestic Product; Source: Congressional Budget Office, 2010



Federal Outlays by Category - *Where does the money go?*

as percent of Gross Domestic Product and excluding interest; Source: Congressional Budget Office, 2010



Share of Total Federal Tax Liabilities - *Who pays the most income tax?*

Source: Congressional Budget Office; 2006 is most recent year for which data is available

Lowest Quintile	2 nd Quintile	Middle Quintile	4 th Quintile	Highest Quintile	Top 5%
0.8%	4.1%	9.1%	16.5%	69.3%	44.7%

Income Category Minimums for Household Income - *How much do people make?*

Source: Congressional Budget Office; 2006 is most recent year for which data is available

Lowest Quintile	2 nd Quintile	Middle Quintile	4 th Quintile	Highest Quintile	Top 5%
0	\$18,900	\$32,100	\$47,400	\$71,200	\$134,400